

2025年度月營業額

單位：新台幣仟元

月份	每月營收			累計營收		
	本年 月營收額	去年同期 月營收額	增(減) 比率(%)	本年累計營 收額	去年累計營 收額	增(減) 比率(%)
1	78,474	92,433	-15%	78,474	92,433	-15%
2	85,273	69,799	22%	163,712	162,236	1%
3	100,016	98,392	2%	263,499	260,512	1%
4	92,049	97,568	-6%	355,506	357,996	-1%
5	90,676	88,173	3%	446,520	446,198	0%
6	90,704	86,345	5%	537,592	532,611	1%
7	85,399	92,571	-8%	623,100	625,120	0%
8	90,254	100,329	-10%	713,440	725,211	-2%
9	87,905	100,604	-13%	801,363	825,502	-3%
10	89,129	101,973	-13%	890,482	927,243	-4%
11	93,826	91,730	2%	984,301	1,019,018	-3%
12	108,614	108,858	0%	1,092,549	1,127,779	-3%